

No. 14-6/2009-CW-II  
Government of India  
Ministry of Women and Child Development

\*\*\*\*\*

Shastri Bhawan, New Delhi – 1,  
Dated 25.03.2015

To

The Pay & Account Officer,  
Ministry of Women and Child Development  
Shastri Bhawan,  
New Delhi.

**Subject:** Release of Central share as first & final instalment of grants-in-aid for the year 2014-15 to the Government of Goa under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year 2014-15.

Sir/Madam,

I am directed to convey the sanction of the President of India to release the grants-in-aid of **Rs.1,00,00,000/-[Rupees One Crore only]** to the **Government of Goa** as Central share of first & final instalment for the current financial year 2014-15 under the Centrally Sponsored Scheme, namely, "**Integrated Child Protection Scheme**" as per details given below:

Sl. No	Component	Grant-in-aid sanctioned				
		Grant-in-aid sanctioned First and Final Instalment) (Amount in Lakhs)				
[A]	Service Delivery Structure	Non-recurring	Recurring	Total	Central Share	State/ NGO
[i]	State Project Support Unit [SPSU]	0.00	9.00	9.00	6.75	2.25
[ii]	State Child Protection Society [SCPS]	8.15	88.08	96.23	72.17	24.06
[iii]	Districts Child Protection Societies [DCPS] in 2 districts	10.50	31.07	41.57	31.18	10.39
[v]	State Adoption Resource Agency [SARA]	0.00	0.00	0.00	0.00	0.00
	<b>Total [A]</b>	<b>18.65</b>	<b>128.15</b>	<b>146.8</b>	<b>110.10</b>	<b>36.70</b>
[B]	<b>Care, Support and Rehabilitation Service</b>					
[i]	18 additional Open Shelters in Urban and Semi-Urban Areas	90.90	129.44	220.34	198.31	22.03*
	<b>Total [B]</b>	<b>90.90</b>	<b>129.44</b>	<b>220.3</b>	<b>198.31</b>	<b>22.03</b>
[C]	<b>Family based Non-institutional Care</b>					
[iii]	3 NGO Run SAA	7.05	46.50	53.55	40.16	13.39*
	<b>Total [C]</b>	<b>7.05</b>	<b>46.50</b>	<b>53.55</b>	<b>40.16</b>	<b>13.39</b>
[D]	<b>Institutional Services</b>					
[i]	Recurring and Non-recurring grant for 1 Govt. run Home	19.40	32.24	51.64	38.73	12.91
	<b>Total [D]</b>	<b>19.40</b>	<b>32.24</b>	<b>51.64</b>	<b>38.73</b>	<b>12.91</b>
[E]	<b>Statutory Support Services</b>					
[i]	Maintenance of 2 Child Welfare Committees [CWCs]	2.05	19.20	21.25	7.44	13.81
[ii]	Maintenance of 2 Juvenile Justice Boards [JJBs]	2.05	8.64	10.69	3.74	6.95
	<b>Total [E]</b>	<b>4.10</b>	<b>27.84</b>	<b>31.94</b>	<b>11.18</b>	<b>20.76</b>
	<b>Grand Total</b>	<b>140.10</b>	<b>364.17</b>	<b>504.2</b>	<b>398.48</b>	<b>105.79</b>

(नवीन यादव/NAVEEN YADAV)  
अवर सचिव/Under Secretary  
महिला एवं बाल विकास मन्त्रालय  
Ministry of Women & Child Dev.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

Contd...



	<b>Unspent Grant during 2013-14</b>				<b>0.00</b>
	<b>1st installment released</b>				<b>0.00</b>
	<b>10% Flexi Fund as requested by the State Govt.</b>				<b>39.85</b>
	<b>Total eligible grant to be released</b>				<b>438.33</b>
	<b>Total eligible grant to be released due to shortage of funds</b>				<b>100.00</b>


\* Non-Governmental Organizations (NGOs) share.

# Grant in Aid for innovative project has been included.

@ Sponsorship and Foster Care, and After Care Fund have been included.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] The eligible grant-in-aid to Government of Goa for FY 2014-15 comes to **Rs.4,38,33,000/- [Rupees Four Crore Thirty Eight Lakhs Thirty Three Thousand only]** including 10% flexi-fund requested by the State Government of Goa. However, due to shortage of funds under the ICPS scheme of Govt. of India, it is proposed that we may release **Rs.1,00,00,000/-(One Crore only) to Government of Goa** for FY 2014-15. The remaining grant-in-aid amounting **Rs. 3,38,33,000 (Three Crore Thirty Eight lakhs Thirty Three Thousand only)** will be released on availability of the funds under the Scheme or in the next financial year.
- [ii] **As approved by PAB** recurring grants for SPSU is being provided as per revised ICPS norms, for the year 2014-15. Non-recurring grant is not being approved as SPSU would cease to function from the next financial year.
- [iii] **As approved by PAB** recurring grant for SCPS is being provided as per revised ICPS norms for the complete year 2014-15. Non-recurring grant for SCPS is also being provided for complete financial year 2014-15.
- [iv] **As approved by PAB** recurring grant for DCPUs (02) is being provided for the year 2014-15 as per revised ICPS norms. Non-recurring grant for DCPUs is also being provided for complete financial year 2014-15 as per revised ICPS norms.
- [v] **As approved by PAB** in-principal approval accorded for setting up of SARA for promoting adoption in the State. However, the State has not requested grant for SARA for financial year 2014-15.
- [vi] **As approved by PAB** recurring grant for 3 NGO run SAAs is being provided for financial year 2014-15 as per revised ICPS norms. Non-recurring grants is also being provided for complete year 2014-15 as per revised ICPS norms. **(List attached 'B')**
- [vii] **Government run Homes**  
PAB approved non-recurring and recurring grants for 01 Cluster Homes run by Government with 6 Units for 2014-15 as per revised ICPS norms and actual number of beneficiaries or sanctioned capacity of Home, whichever is less. There are only 3 units having 43 Beneficiaries and remaining 3 units, they have nil beneficiaries. Therefore, grant is being calculated accordingly. The salary of the staff is being calculated as per revised ICPS norms. **(List attached 'A')**  
Grant for 1 Special Unit for special need children is not being provided as there are no children in special unit.

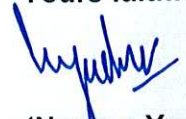
  
(नवीन यादव/NAVEEN YADAV)  
अवर सचिव/Under Secretary  
महिला एवं बाल विकास मन्त्रालय  
Ministry of Women & Child Dev.  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi

Contd...



- [viii] **As approved by PAB** non-recurring and recurring grant for 18 additional Open Shelter having different units from the date of sanction i.e. **January, 2015 to March, 2015** as per revised ICPS norms. **(List attached 'C')**  
The State has requested complete grant for all units of 18 additional Open Shelter, However, as per revised ICPS norms, only Maintenance grant is being calculated for remaining units. Grant has been restricted in case where the numbers of beneficiaries are more than their sanctioned capacity or fewer beneficiaries come under sanctioned capacity.
- [ix] **PAB has approved**, recurring grant for **2 CWCs** including salary of Data Entry operator for 2014-15 subject to actual number of sittings as per revised ICPS norms. The State has informed that the number of CWC sittings is 3 per week. The meeting allowance/honorarium of the Chairperson and members of the CWCs has been calculated on the basis of number of sittings as provided by the State Government.
- [x] **PAB has approved**, recurring grant for **2 JJBs** including salary of Data Entry operator for 2014-15 subject to actual number of sittings as per revised ICPS norms. The State has informed that the number of JJBs sittings is 6-8 per month. The meeting allowance/honorarium of the Chairperson and members of the JJBs has been calculated on the basis of number of sittings as provided by the State Government.
- [xi] The Government of Goa shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2014-15.
- [xii] It is certified that Rule 209(6) (iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [xiii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xiv] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xv] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the **Government of Goa through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 02-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 01-Integrated Child Protection Scheme[ICPS]; 01.0031-Grants-in-aid; Demand No. **107**, Ministry of Women and Child Development for the year 2014-15 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No. 2788/JS&FA (WCD) dated 24.03.2015.**
6. Entry has been made in the Grants-in-aid Register at **Serial No. 53.**

Yours faithfully,



(Naveen Yadav)

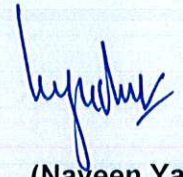
Under Secretary to the Government of India

अवर सचिव/Under Secretary  
महिला एवं बाल विकास मन्त्रालय  
Ministry of Women & Child Dev.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi Contd....



**Copy forwarded to:**

1. The Principal Secretary, Department of Women, Children, Government of Goa, Shanta Building, 1<sup>st</sup> Floor, St.Inez, Panaji, Goa.
2. The Director, Women and Child Development Department, Government of Goa, Shanta Building, 1<sup>st</sup> Floor, St.Inez, Panaji, Goa.
3. The Accountant General, Goa.
4. The Secretary, Finance Department, Government of Goa,
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to Joint Secretary (PM) (WCD)
11. Director-NIC for uploading on the Ministry website (ICPS)
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



**(Naveen Yadav)**

**Under Secretary to the Government of India**

(नवीन यादव/NAVEEN YADAV)  
अवर सचिव/Under Secretary  
महिला एवं बाल विकास मन्त्रालय  
Ministry of Women & Child Dev.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi



## EXISTING HOMES RUN BY GOVT.

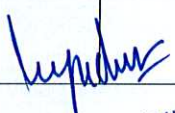
SL NO.	NAME AND ADDRESS OF HOME	DISTRICT	TYPE OF HOME*	CAPACITY		ACTUAL NO. OF CHILDREN AS ON 1ST APRIL (YEAR)		NO. OF CHILDREN WITH SPECIAL NEEDS (IF ANY)	
				GIRLS	BOYS	GIRLS	BOYS	GIRLS	BOYS
1.	Apna Ghar, Merces- Goa	North Goa	Children's Home for Boys	-	50	-	-	-	-
		North Goa	Children's Home for Girls	50	-	19	9	-	-
		North Goa	Observati on Home for Boys	-	50	-	14	-	-
		North Goa	Observati on Home for Girls	50	-	1	-	-	-
		North Goa	Special Home for Boys	-	50	-	-	-	-
		North Goa	Special Home for girls	50	-	-	-	-	-

  
 (नवीन यादव/NAVJEN YADAV)  
 अवर सचिव/Under Secretary  
 महिला एवं बाल विकास मन्त्रालय  
 Ministry of Women & Child Dev.  
 भारत सरकार/Govt. of India  
 नई दिल्ली/New Delhi



## SPECIALISED ADOPTION AGENCIES (SAA)

SL. NO.	NAME AND ADDRESS OF SAA	NGO OR GO RUN	IF NGO RUN PL GIVE NAME AND ADDRESS OF NGO	CAPACITY	ACTUAL NO. OF CHILDREN ST (AS ON 1 APRIL YEAR)	
					BOYS	GIRLS
1	Missionaries of Charity, Near Don Bosco School, Panaji	NGO	Missionaries of Charity, Near Don Bosco School, Panaji	25	05	08
2	Matruchhaya, "Shri Shantadurga Prasad", Dhavali, Kavle, Ponda- Goa 403 401.	NGO	Matruchhaya, "Shri Shantadurga Prasad", Dhavali, Kavle, Ponda- Goa 403 401.	100	30	55
3	Caritas Goa, Institute Nossa Senhora De Piedadade, Near Hotel Mandovi, Panaji-Goa	NGO	Caritas Goa, Institute Nossa Senhora De Piedadade, Near Hotel Mandovi, Panaji-Goa	35	04	06

  
 (नवीन यादव/NAVEEN YADAV)  
 अवर सचिव/Under Secretary  
 महिला एवं बाल विकास मन्त्रालय  
 Ministry of Women & Child Dev.  
 भारत सरकार/Govt. of India  
 नई दिल्ली/New Delhi



**OPEN SHELTERS FOR CHILDREN IN NEED OF CARE AND  
PROTECTION IN URBAN AND SEMI-URBAN AREAS**

SL. NO	NAME AND ADDRESS OF NGO	LOCATION OF SHELTER
1	St. Francis Xavier High School, Mapusa Goa	Mapusa Goa
2	Rainbow House (c/o El shaddai Charitable Trust,#162,Bairo Alto,Assagao, Bardez-Goa403507	Bairo Alto Assagao,Bardez Goa
3	Shekinath House(c/oEl shaddai Charitable Trust), Cotla Vaddo,Saligao Bardez –Goa 403507	Cotla Vaddo, Saligao Bardez Goa
4	Victory House (c/o El Shaddai Charitable Trust) Cotla , Saligao, Bardez-Goa.	Cotla Vaddo,Saligao Bardez Goa.
5	House of Kathlene,(c/o El Shaddai Chritable Trus) Assagao,Bardez Goa.	Assagao Bardez- Goa.
6	St. Joseph's Boys Home, Jivai Vaddo, Calangute, Bardez -Goa	Jivai Vaddo, Calangute, Bardez- Goa.
7	Auxilium Convent,Deverem,Carona,Bardez-Goa	Carona, Bardez Goa
8	Sister Adorers Navjyoti RehabilitationCentre, H. N.1480, Madel Tivim, Bardez-Goa.423502	Madel, Tivim Goa.
9	St. Francis Xavier raining Centre, Kadamba Road, Bainguinim, Tiswadi Goa.	Baiguinim Tiswadi- Goa.
10	Shri Mataji MandirVidyarhi, Vasigruha, embewada, Canacona -Goa	Tembewada Canacona_Goa.
11	Tuem Salesian society, Mount Don Bosco, tuem, Pernem, Goa.	Tuem, Pernem Goa.
12	Don Bosco Farmer rehabilitation Society, Sulcorna- pirla P.O. Quepem Goa.	SulcornaQuepem Goa.
13	Mornese Vihar, Salesian sisters, Sulcorna, Quepem Goa.	Sulcorna, Quepem Goa.
14	Society for Helpers of Mary, Nitya Seva Niketan, Revona Quepem Goa.	Revona Quepem Goa.
15	Matruchhaya Trust,"Shantadurga Prasad"	Kavle Ponda Goa
16	Fr. Agnel Niketan (Boys)	Pilar
17	St. Anthony's Institute and Orphanage, Tivim	Tivim Industrial Estate, Goa
18	Keshav Seva Sadhana's Shri	Tale paigini Canacona, Goa 403702

(नवीन यादव/NAVEEN YADAV)  
 अवर सचिव/Under Secretary  
 महिला एवं बाल विकास मन्त्रालय  
 Ministry of Women & Child Dev.  
 भारत सरकार/Govt. of India  
 नई दिल्ली/New Delhi